







## CHECK LIST FOR BUDGET REVISION IN ATLAS

Project ID : 00107299  
 Output ID : 00107623  
 Project Title : Unlocking Cambodian Women's Potential through Fiscal Space Creation

BudRev.Type: **"Goo-INT"**

	Signature	Date
1. Project (IP) send AWP/BudRev and received by CO	_____ N/A _____	_____
2. Annual Work Plan (AWP) reviewed & finalized by Policy Analyst in AWP format	 Chandarany Ouch _____	31-Mar-2021 _____
3. AWP/BudRev. Checked/Cleared for accuracy/ Correctness/reflected in Atlas by Programme Associate	 Sovanna Chi _____	31-Mar-2021 _____
4. Revised AWP/BudRev. Cleared by Team Leader	_____ N/A _____	_____
5. AWP/BudRev. Verified by RBM Analyst for accuracy/correctness	 Hamkallyan Huy _____	31-Mar-2021 _____
6. BudRev. reviewed/cleared by ARR-Policy	 Nimnuon IvEk _____	01-Apr-2021 _____
7. BudRev. signed by Resident Representative	 Nick Beresford _____	01-Apr-2021 _____
8. Budget Kked by DRR	 Sonali Dayarat _____	01-Apr-2021 _____
9. Signed BudRev. sent to IP (if applicable)	_____ N/A _____	_____

United Nation Development Programme  
Cambodia - Phnom Penh



Project ID: 00107299

Output ID: 00107623

Project Title: **Unlocking Cambodian Women's  
Potential through Fiscal Space  
Creation**

Start Year: 01-Nov-20

End Year: 31-Mar-22

Implementing Partner: Direct Execution (DEX)

(Executing Agency):

Responsible Party: UNDP Cambodia (001981)

(Implementing Agent):

Budget Revision Type: BRV-G00 (Initial budget)

Budget Year	BRV G00-INT
2021	168,952.47
2022	61,043.54
	229,996.00
<u>Allocated Resources</u>	
<b>• Fund 28644:</b>	<u>229,996.00</u>
2021	168,952.47
2022	61,043.54
	229,996.00
<u>Actual fund Received</u>	
<b>• Fund 28644 (2021):</b>	<u>229,996.00</u>
	229,996.00
	229,996.00

Brief Description:

The purpose of budget revision is to reflect multi-year budget in Atlas system under Project/Award ID 00107299 and Output ID00107623.

Approved on behalf of UNDP

*N Beresford*

Date: 01-Apr-2021

Mr. Nick Beresford

Resident Representative

UNDP Cambodia

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United Nations Development Programme

Project ID: 107299

Output ID: 107623

Project Title: Unlocking Cambodian Women's Potential through Fiscal Space Creation



## Multi-Year Work and Budget Plan 2021-2022

EXPECTED OUTPUTS	INDICATORS/ACTIVITIES	RESPONSIBLE PARTY	CHAT OF ACCOUNT					Budget Description	2021	2022	Total
			IA	Fund	Donor	Dept ID	Account				
Output 1: Support the policy design and the operational roll-out of the credit guarantee facility, which targets the marginalized groups from the first phase of the RGC's support, particularly the women owned M/SMEs in informal sector.	Indicator 1.3: Comparative study on how the investment into women owned M/SMEs and/or informal sector could trigger positive ripple effects in Cambodia's economy (Know Prod)	UNDP	001981	28644	13556	39607	71300	National consultants	17,400.00	-	17,400.00
			001981	28644	13556	39607	71200	International consultants	19,500.00	-	19,500.00
			001981	28644	13556	39607	75700	Conferences and meetings	1,000.00	-	1,000.00
			001981	28644	13556	39607	74200	Audio Visual&Print Prod Costs	3,000.00	-	3,000.00
			001981	28644	13556	39607	75100	Facilities & Administration	2,863.00	-	2,863.00
	<b>Subtotal 1.3</b>								<b>43,763.00</b>	<b>-</b>	<b>43,763.00</b>
	Indicator 1.4: Guidelines for the selection criteria to prioritize the under-supported groups for 1st phase of support, particularly the women owned M/SMEs in informal sector (CDF/UNDP - subject for discussion with CDF)	UNDP	001981	28644	13556	39607	71200	International consultants	15,000.00	-	15,000.00
			001981	28644	13556	39607	75700	Conferences and meetings	500.00	-	500.00
			001981	28644	13556	39607	75100	Facilities & Administration	1,085.00	-	1,085.00
	<b>Subtotal 1.4</b>								<b>16,585.00</b>	<b>-</b>	<b>16,585.00</b>
	Staff costs for Output 1	UNDP	001981	28644	13556	39607	71400	Contractual Services - Individ (SB4) 20%	6,818.00	1,789.75	8,607.75
			001981	28644	13556	39607	71400	Contractual Services - Individ (SB1) 20%	1,772.60	465.30	2,237.90
			001981	28644	13556	39607	75100	Facilities & Administration	601.34	157.85	759.20
	<b>Subtotal staff costs for Output 1</b>								<b>9,191.94</b>	<b>2,412.90</b>	<b>11,604.85</b>
	<b>Sub-Total for Output 1</b>								<b>69,539.94</b>	<b>2,412.90</b>	<b>71,952.85</b>
Output 2: Quick action research on women's economic empowerment (WEE), employment, poverty alleviation and reducing inequality aspects of the credit guarantee scheme	Indicator 2.1: Review paper - existing CGS in the M/SMEs sector in other countries to identify best practices in respect of WEE (Know Prod) - CDF / UNDP	UNDP	001981	28644	13556	39607	71200	International consultants	7,500.00	-	7,500.00
			001981	28644	13556	39607	74200	Audio Visual&Print Prod Costs	2,000.00	-	2,000.00
			001981	28644	13556	39607	75100	Facilities & Administration	665.00	-	665.00
	<b>Subtotal 2.1</b>								<b>10,165.00</b>	<b>-</b>	<b>10,165.00</b>
	Indicator 2.2: Rapid surveys reach of CGCC to women businesses by sector and location	UNDP	001981	28644	13556	39607	72100	Contractual Service - Companies	30,000.00	30,000.00	60,000.00
			001981	28644	13556	39607	75700	Conferences and meetings	500.00	500.00	1,000.00
			001981	28644	13556	39607	74200	Audio Visual&Print Prod Costs	-	3,042.50	3,042.50
			001981	28644	13556	39607	75100	Facilities & Administration	2,135.00	2,347.98	4,482.98
	<b>Subtotal 2.2</b>								<b>32,635.00</b>	<b>35,890.48</b>	<b>68,525.48</b>
	Staff costs for Output 2	UNDP	001981	28644	13556	39607	71400	Contractual Services - Individ (SB4) 20%	6,818.00	1,789.75	8,607.75
			001981	28644	13556	39607	71400	Contractual Services - Individ (SB1) 20%	1,772.60	465.30	2,237.90
			001981	28644	13556	39607	75100	Facilities & Administration	601.34	157.85	759.20
	<b>Subtotal staff costs for Output 2</b>								<b>9,191.94</b>	<b>2,412.90</b>	<b>11,604.85</b>

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Sub-Total for Output 2									51,991.94	38,303.38	90,295.32
Output 3: Pilot the credit guarantee schemes with selected women owned M/SMEs	Indicator 3.2: Data and Performance Monitoring of CGCC early performance report	UNDP	001981	28644	13556	39607	72100	Contractual Service - Companies	24,000.00	10,000.00	34,000.00
			001981	28644	13556	39607	75700	Conferences and meetings	500.00	200.00	700.00
			001981	28644	13556	39607	75100	Facilities & Administration	1,715.00	714.00	2,429.00
	<b>Subtotal 3.2</b>								<b>26,215.00</b>	<b>10,914.00</b>	<b>37,129.00</b>
	Indicator 3.3: Women Business CGCC User Group meetings	UNDP	001981	28644	13556	39607	71300	National consultants	2,450.00	2,450.00	4,900.00
			001981	28644	13556	39607	75700	Conferences and meetings	250.00	250.00	500.00
			001981	28644	13556	39607	75100	Facilities & Administration	189.00	189.00	378.00
	<b>Subtotal 3.3</b>								<b>2,889.00</b>	<b>2,889.00</b>	<b>5,778.00</b>
	Staff costs for Output 3	UNDP	001981	28644	13556	39607	71400	Contractual Services - Individ (SB4) 10%	3,409.00	894.88	4,303.88
			001981	28644	13556	39607	71400	Contractual Services - Individ (SB1) 10%	886.30	232.56	1,118.86
001981			28644	13556	39607	75100	Facilities & Administration	300.67	78.92	379.59	
<b>Subtotal staff costs for Output 3</b>								<b>4,595.97</b>	<b>1,206.36</b>	<b>5,802.33</b>	
<b>Sub-Total for Output 3</b>								<b>33,699.97</b>	<b>15,009.36</b>	<b>48,709.33</b>	
Communication Strategy Implementation	Communication implementation	UNDP	001981	28644	13556	39607	74200	Audio Visual&Print Prod Costs - Video series production	2,000.00	-	2,000.00
			001981	28644	13556	39607	75100	Facilities & Administration	140.00	-	140.00
<b>Sub-Total for Communication Strategy</b>								<b>2,140.00</b>	<b>-</b>	<b>2,140.00</b>	
Project management	Project Management Cost	UNDP	001981	28644	13556	39607	64300	DPC3 & ISS (70%)	5,466.00	2,500.00	7,966.00
			001981	28644	13556	39607	72400	Communic & Audio Visusal Equip	1,170.00	570.00	1,740.00
			001981	28644	13556	39607	72500	Supplies	330.00	100.00	430.00
			001981	28644	13556	39607	73100	Premise	1,802.00	800.00	2,602.00
			001981	28644	13556	39607	74500	Miscellaneous & ISS (30%)	2,055.00	1,000.00	3,055.00
			001981	28644	13556	39607	75100	Facilities & Administration	757.61	347.90	1,105.51
<b>Sub-Total for Project mangemnet</b>								<b>11,580.61</b>	<b>5,317.90</b>	<b>16,898.51</b>	
<b>TOTAL</b>								<b>168,952.47</b>	<b>61,043.54</b>	<b>229,996.00</b>	

Fund per IA	
001981	229,996.00

Source of Fund	2021	2022	Total
MPTF - 28644	168,952.47	61,043.54	229,996.00

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United Nations Development Programme

Project ID: 107299

Output ID: 107623

Project Title: Unlocking Cambodian Women's Potential through Fiscal Space Creation



## Annual Work and Budget Plan 2021

EXPECTED OUTPUTS	INDICATORS/ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	CHAT OF ACCOUNT					Budget Description	2021	
		Q1	Q2	Q3	Q4		IA	Fund	Donor	Dept ID	Account			
Output 1: Support the policy design and the operational roll-out of the credit guarantee facility, which targets the marginalized groups from the first phase of the RGC's support, particularly the women owned M/SMEs in informal sector.	Indicator 1.3: Comparative study on how the investment into women owned M/SMEs and/or informal sector could trigger positive ripple effects in Cambodia's economy (Know Prod)		x	x		UNDP	001981	28644	13556	39607	71300	National consultants	17,400.00	
			x	x			001981	28644	13556	39607	71200	International consultants	19,500.00	
			x	x			001981	28644	13556	39607	75700	Conferences and meetings	1,000.00	
			x	x			001981	28644	13556	39607	74200	Audio Visual&Print Prod Costs	3,000.00	
			x	x			001981	28644	13556	39607	75100	Facilities & Administration	2,863.00	
		<b>Subtotal 1.3</b>												<b>43,763.00</b>
	Indicator 1.4: Guidelines for the selection criteria to prioritize the under-supported groups for 1st phase of support, particularly the women owned M/SMEs in informal sector (CDF/UNDP)		x	x		UNDP	001981	28644	13556	39607	71200	International consultants	15,000.00	
			x	x			001981	28644	13556	39607	75700	Conferences and meetings	500.00	
			x	x			001981	28644	13556	39607	75100	Facilities & Administration	1,085.00	
		<b>Subtotal 1.4</b>												<b>16,585.00</b>
	Staff costs for Output 1		x	x	x	x	UNDP	001981	28644	13556	39607	71400	Contractual Services - Individ (SB4) 20%	6,818.00
			x	x	x	x		001981	28644	13556	39607	71400	Contractual Services - Individ (SB1) 20%	1,772.60
			x	x	x	x		001981	28644	13556	39607	75100	Facilities & Administration	601.34
		<b>Subtotal staff costs for Output 1</b>												<b>9,191.94</b>
	<b>Sub-Total for Output 1</b>												<b>69,539.94</b>	
Output 2: Quick action research on women's economic empowerment (WEE), employment, poverty alleviation and reducing inequality aspects of the credit guarantee scheme	Indicator 2.1: Review paper - existing CGS in the M/SMEs sector in other countries to identify best practices in respect of WEE (Know Prod) - CDF / UNDP		x	x	x	UNDP	001981	28644	13556	39607	71200	International consultants	7,500.00	
			x	x	x		001981	28644	13556	39607	74200	Audio Visual&Print Prod Costs	2,000.00	
			x	x	x		001981	28644	13556	39607	75100	Facilities & Administration	665.00	
		<b>Subtotal 2.1</b>											<b>10,165.00</b>	
	Indicator 2.2: Rapid surveys reach of CGCC to women businesses by sector and location				x	x	UNDP	001981	28644	13556	39607	72100	Contractual Service - Companies	30,000.00
					x	x		001981	28644	13556	39607	75700	Conferences and meetings	500.00
					x	x		001981	28644	13556	39607	74200	Audio Visual&Print Prod Costs	
					x	x		001981	28644	13556	39607	75100	Facilities & Administration	2,135.00
		<b>Subtotal 2.2</b>											<b>32,635.00</b>	
	Staff costs for Output 2		x	x	x	x	UNDP	001981	28644	13556	39607	71400	Contractual Services - Individ (SB4) 20%	6,818.00
			x	x	x	x		001981	28644	13556	39607	71400	Contractual Services - Individ (SB1) 20%	1,772.60
			x	x	x	x		001981	28644	13556	39607	75100	Facilities & Administration	601.34
		<b>Subtotal staff costs for Output 2</b>											<b>9,191.94</b>	
		<b>Sub-Total for Output 2</b>												<b>51,991.94</b>

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<b>Output 3: Pilot the credit guarantee schemes with selected women owned M/SMEs</b>	Indicator 3.2: Data and Performance Monitoring of CGCC early performance report			x	x	UNDP	001981	28644	13556	39607	72100	Contractual Service - Companies	24,000.00	
				x	x		001981	28644	13556	39607	75700	Conferences and meetings	500.00	
				x	x		001981	28644	13556	39607	75100	Facilities & Administration	1,715.00	
		<b>Subtotal 3.2</b>											<b>26,215.00</b>	
	Indicator 3.3: Women Business CGCC User Group meetings				x	UNDP	001981	28644	13556	39607	71300	National consultants	2,450.00	
					x		001981	28644	13556	39607	75700	Conferences and meetings	250.00	
					x		001981	28644	13556	39607	75100	Facilities & Administration	189.00	
		<b>Subtotal 3.3</b>											<b>2,889.00</b>	
	Staff costs for Output 3		x	x	x	x	UNDP	001981	28644	13556	39607	71400	Contractual Services - Individ (SB4) 10%	3,409.00
			x	x	x	x		001981	28644	13556	39607	71400	Contractual Services - Individ (SB1) 10%	886.30
			x	x	x	x		001981	28644	13556	39607	75100	Facilities & Administration	300.67
		<b>Subtotal staff costs for Output 3</b>											<b>4,595.97</b>	
	<b>Sub-Total for Output 3</b>												<b>33,699.97</b>	
<b>Communication Strategy Implementation</b>	Communication implementation		x	x	x	UNDP	001981	28644	13556	39607	74200	Audio Visual&Print Prod Costs - Video series production	2,000.00	
			x	x	x		001981	28644	13556	39607	75100	Facilities & Administration	140.00	
<b>Sub-Total for Communication Strategy</b>												<b>2,140.00</b>		
<b>Project management</b>	Project Management Cost	x	x	x	x	UNDP	001981	28644	13556	39607	64300	DPC3 & ISS (70%)	5,466.00	
		x	x	x	x		001981	28644	13556	39607	72400	Communic & Audio Visusal Equip	1,170.00	
		x	x	x	x		001981	28644	13556	39607	72500	Supplies	330.00	
		x	x	x	x		001981	28644	13556	39607	73100	Premise	1,802.00	
		x	x	x	x		001981	28644	13556	39607	74500	Miscellaneous & ISS (30%)	2,055.00	
		x	x	x	x		001981	28644	13556	39607	75100	Facilities & Administration	757.61	
<b>Sub-Total for Project mangemnet</b>												<b>11,580.61</b>		
<b>TOTAL</b>												<b>168,952.47</b>		

Fund per IA	
001981	168,952.47

Source of Fund	2021
MPTF - 28644	168,952.47
<b>Total:</b>	<b>168,952.47</b>

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United Nations Development Programme

Project ID: 107299

Output ID: 107623

Project Title: Unlocking Cambodian Women's Potential through Fiscal Space Creation



## Annual Work and Budget Plan 2022

EXPECTED OUTPUTS	INDICATORS/ACTIVITIES	TIMEFRAME	RESPONSIBLE PARTY	CHAT OF ACCOUNT					Budget Description	2022	
		Q1		IA	Fund	Donor	Dept ID	Account			
<b>Output 1:</b> Support the policy design and the operational roll-out of the credit guarantee facility, which targets the marginalized groups from the first phase of the RGC's support, particularly the women owned M/SMEs in informal sector.	Staff costs for Output 1	x	UNDP	001981	28644	13556	39607	71400	Contractual Services - Individ (SB4) 20%	1,789.75	
		x		001981	28644	13556	39607	71400	Contractual Services - Individ (SB1) 20%	465.30	
		x		001981	28644	13556	39607	75100	Facilities & Administration	157.85	
	<b>Subtotal staff costs for Output 1</b>									<b>2,412.90</b>	
<b>Sub-Total for Output 1</b>										<b>2,412.90</b>	
<b>Output 2:</b> Quick action research on women's economic empowerment (WEE), employment, poverty alleviation and reducing inequality aspects of the credit guarantee scheme	Indicator 2.2: Rapid surveys reach of CGCC to women businesses by sector and location	x	UNDP	001981	28644	13556	39607	72100	Contractual Service - Companies	30,000.00	
		x		001981	28644	13556	39607	75700	Conferences and meetings	500.00	
		x		001981	28644	13556	39607	74200	Audio Visual&Print Prod Costs	3,042.50	
		x		001981	28644	13556	39607	75100	Facilities & Administration	2,347.98	
<b>Subtotal 2.2</b>									<b>35,890.48</b>		
Staff costs for Output 2		x	UNDP	001981	28644	13556	39607	71400	Contractual Services - Individ (SB4) 20%	1,789.75	
		x		001981	28644	13556	39607	71400	Contractual Services - Individ (SB1) 20%	465.30	
		x		001981	28644	13556	39607	75100	Facilities & Administration	157.85	
	<b>Subtotal staff costs for Output 2</b>									<b>2,412.90</b>	
<b>Sub-Total for Output 2</b>										<b>38,303.38</b>	
<b>Output 3:</b> Pilot the credit guarantee schemes with selected women owned M/SMEs	Indicator 3.2: Data and Performance Monitoring of CGCC early performance report	x	UNDP	001981	28644	13556	39607	72100	Contractual Service - Companies	10,000.00	
		x		001981	28644	13556	39607	75700	Conferences and meetings	200.00	
		x		001981	28644	13556	39607	75100	Facilities & Administration	714.00	
	<b>Subtotal 3.2</b>									<b>10,914.00</b>	
	Indicator 3.3: Women Business CGCC User Group meetings	x	UNDP	001981	28644	13556	39607	71300	National consultants	2,450.00	
		x		001981	28644	13556	39607	75700	Conferences and meetings	250.00	
		x		001981	28644	13556	39607	75100	Facilities & Administration	189.00	
	<b>Subtotal 3.3</b>									<b>2,889.00</b>	
	Staff costs for Output 3		x	UNDP	001981	28644	13556	39607	71400	Contractual Services - Individ (SB4) 10%	894.88
			x		001981	28644	13556	39607	71400	Contractual Services - Individ (SB1) 10%	232.56
		x	001981		28644	13556	39607	75100	Facilities & Administration	78.92	
<b>Subtotal staff costs for Output 3</b>										<b>1,206.36</b>	
<b>Sub-Total for Output 3</b>										<b>15,009.36</b>	

<b>Project management</b>	Project Management Cost	x	UNDP	001981	28644	13556	39607	64300	DPC3 & ISS (70%)	2,500.00
		x		001981	28644	13556	39607	72400	Communic & Audio Visusal Equip	570.00
		x		001981	28644	13556	39607	72500	Supllies	100.00
		x		001981	28644	13556	39607	73100	Premise	800.00
		x		001981	28644	13556	39607	74500	Miscellaneous & ISS (30%)	1,000.00
		x		001981	28644	13556	39607	75100	Facilities & Administration	347.90
<b>Sub-Total for Project mangemnet</b>										<b>5,317.90</b>
<b>TOTAL</b>										<b>61,043.54</b>

Fund per IA	
001981	61,043.54

Source of Fund	2022
MPTF- 28644	61,043.54
<b>Total:</b>	<b>61,043.54</b>

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## Annual Work Plan

Cambodia - Phnom-Penh

Project: 00107299

Report Date: 31/3/2021

Project Title: Unlocking Cambodian Women's Potential

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107623 Fiscal space creation for wome	1.Policy design and roll-out	1/1/2021	31/12/2021	UNDP	28644	MPTF-COV00	71200	International Consultants	34,500.00
				UNDP	28644	MPTF-COV00	71300	Local Consultants	17,400.00
				UNDP	28644	MPTF-COV00	71400	Contractual Services - Individ	8,590.60
				UNDP	28644	MPTF-COV00	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	28644	MPTF-COV00	74500	Miscellaneous Expenses	0.00
				UNDP	28644	MPTF-COV00	75100	Facilities & Administration	4,549.34
				UNDP	28644	MPTF-COV00	75700	Training, Workshops and Confer	1,500.00
	2.Quick action research	1/11/2020	31/1/2022	UNDP	28644	MPTF-COV00	71200	International Consultants	7,500.00
				UNDP	28644	MPTF-COV00	71400	Contractual Services - Individ	8,590.60
				UNDP	28644	MPTF-COV00	72100	Contractual Services-Companies	30,000.00
				UNDP	28644	MPTF-COV00	74200	Audio Visual&Print Prod Costs	2,000.00
				UNDP	28644	MPTF-COV00	75100	Facilities & Administration	3,401.34
				UNDP	28644	MPTF-COV00	75700	Training, Workshops and Confer	500.00
	3.Pilot credit guaranteeSche	1/11/2020	31/1/2022	UNDP	28644	MPTF-COV00	71300	Local Consultants	2,450.00
				UNDP	28644	MPTF-COV00	71400	Contractual Services - Individ	4,295.30
				UNDP	28644	MPTF-COV00	72100	Contractual Services-Companies	24,000.00
				UNDP	28644	MPTF-COV00	75100	Facilities & Administration	2,204.68
				UNDP	28644	MPTF-COV00	75700	Training, Workshops and Confer	750.00
	4.Communication Strategy In	1/11/2020	31/1/2022	UNDP	28644	MPTF-COV00	74200	Audio Visual&Print Prod Costs	2,000.00
				UNDP	28644	MPTF-COV00	75100	Facilities & Administration	140.00
	5.Project management	1/11/2020	31/1/2022	UNDP	28644	MPTF-COV00	64300	Staff Mgmt Costs - IP Staff	5,466.00
				UNDP	28644	MPTF-COV00	72400	Communic & Audio Visual Equip	1,170.00
				UNDP	28644	MPTF-COV00	72500	Supplies	330.00
				UNDP	28644	MPTF-COV00	73100	Rental & Maintenance-Premises	1,802.00
				UNDP	28644	MPTF-COV00	74500	Miscellaneous Expenses	2,055.00
				UNDP	28644	MPTF-COV00	75100	Facilities & Administration	757.61
<b>TOTAL</b>								<b>168,952.47</b>	



**Annual Work Plan**

**Cambodia - Phnom-Penh**

**Project:** 00107299

**Project Title:** Unlocking Cambodian Women's Potential

**Report Date:** 31/3/2021

**GRAND TOTAL**

**168,952.47**



## Annual Work Plan

Cambodia - Phnom-Penh

Project: 00107299

Report Date: 31/3/2021

Project Title: Unlocking Cambodian Women's Potential

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107623 Fiscal space creation for wome	1.Policy design and roll-out	1/1/2021	31/12/2021	UNDP	28644	MPTF-COV00	71400	Contractual Services - Individ	2,255.05
				UNDP	28644	MPTF-COV00	75100	Facilities & Administration	157.85
	2.Quick action research	1/1/2020	31/1/2022	UNDP	28644	MPTF-COV00	71400	Contractual Services - Individ	2,255.05
				UNDP	28644	MPTF-COV00	72100	Contractual Services-Companies	30,000.00
				UNDP	28644	MPTF-COV00	74200	Audio Visual&Print Prod Costs	3,042.50
				UNDP	28644	MPTF-COV00	75100	Facilities & Administration	2,505.83
				UNDP	28644	MPTF-COV00	75700	Training, Workshops and Confer	500.00
	3.Pilot credit guaranteeSche	1/1/2020	31/1/2022	UNDP	28644	MPTF-COV00	71300	Local Consultants	2,450.00
				UNDP	28644	MPTF-COV00	71400	Contractual Services - Individ	1,127.44
				UNDP	28644	MPTF-COV00	72100	Contractual Services-Companies	10,000.00
				UNDP	28644	MPTF-COV00	75100	Facilities & Administration	981.92
				UNDP	28644	MPTF-COV00	75700	Training, Workshops and Confer	450.00
	5.Project management	1/1/2020	31/1/2022	UNDP	28644	MPTF-COV00	64300	Staff Mgmt Costs - IP Staff	2,500.00
				UNDP	28644	MPTF-COV00	72400	Communic & Audio Visual Equip	570.00
				UNDP	28644	MPTF-COV00	72500	Supplies	100.00
				UNDP	28644	MPTF-COV00	73100	Rental & Maintenance-Premises	800.00
				UNDP	28644	MPTF-COV00	74500	Miscellaneous Expenses	1,000.00
				UNDP	28644	MPTF-COV00	75100	Facilities & Administration	347.90
	<b>TOTAL</b>								<b>61,043.54</b>
	<b>GRAND TOTAL</b>								<b>61,043.54</b>


## Certificate Of Completion

Envelope Id: 4C4B9DA75AEE4C5FAE0CD74834D30C2E	Status: Completed	
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hamkallyan.huy@undp.org		Viewed: 3/31/2021 1:30:28 PM
Programme Finance Analyst UNDP Cambodia		Signed: 3/31/2021 1:30:44 PM
Security Level: Email, Account Authentication (None)	Signature Adoption: Uploaded Signature Image Using IP Address: 45.115.211.130	

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Nimnuon IvEk		Sent: 3/31/2021 1:30:46 PM
nimnuon.ivek@undp.org		Viewed: 4/1/2021 8:43:10 AM
Assistant Resident Representative - Policy & Innovations UNDP Cambodia		Signed: 4/1/2021 8:43:47 AM
Security Level: Email, Account Authentication (None)	Signature Adoption: Uploaded Signature Image Using IP Address: 110.74.213.187	

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Signer Events	Signature	Timestamp
Nick Beresford nick.beresford@undp.org Resident Representative UNDP Cambodia Security Level: Email, Account Authentication (None)	  Signature Adoption: Uploaded Signature Image Using IP Address: 203.176.138.138 Signed using mobile	Sent: 4/1/2021 8:43:49 AM Viewed: 4/1/2021 9:07:20 AM Signed: 4/1/2021 9:07:40 AM

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Sonali Dayaratne sonali.dayaratne@undp.org Deputy Resident Representative UNDP Cambodia Security Level: Email, Account Authentication (None)	  Signature Adoption: Uploaded Signature Image Using IP Address: 112.134.228.155	Sent: 4/1/2021 9:07:43 AM Viewed: 4/1/2021 11:14:27 AM Signed: 4/1/2021 2:16:00 PM
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Editor Delivery Events	Status	Timestamp
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Agent Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Witness Events	Signature	Timestamp
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